

Lanlivery Parish Council
Budget 2017/2018

	ITEM	BUDGET 2016/2017	ACTUAL	BUDGET 2017/2018	
	RECEIPTS				
1	Precept via Restormel:	8,030	8,030	8,030	
2	Bank interest	0	0	0	
3	Grants received	280	2,282	280	CTS/Transparency
4	Books	20	20	30	
5	Rent	400	165	400	
6	VAT reclaimed		716		
7	Yata Power	2,530	2,531	2,530	
	TOTAL :	11,260	13,744	11,270	
	PAYMENTS (ex VAT)				
1	Admin: Audit, Insurance	750	686	750	
2	Admin.: Salaries	1,800	893	1,800	
3	Admin.: nc. stationery, phone, post	250	0	250	
5	Village Hall	110	0	110	
6	Maintenance	500	0	500	
7	Admin.: other. Annual Parish	200	245	250	
8	Misc.	1,000	0	1,000	
9	S137: Grants, donations	300	25	300	
10	Bus Shelters/Neighbourhood Plan	1,000	0	1,000	roof off
11	Environment: Helman Tor Picnic Area	300	0	300	
12	Environment Churchyard	500	288	500	
13	Environment Footpaths	300	0	300	
14	Environment Flowerbeds	200	105	200	
15	Website	100	0	100	
16	Election Expenses	1,500	0	1,897	
17	Training	200	0	200	
18	Neighbourhood Plan projected	2,000	0	1,563	
19	Salt	250	0	250	
20	vat not reclaimed		139		

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TOTAL:	11,260	2,381	11,270	