

Lanlivery Parish Council
Budget 2018/2019

	ITEM	BUDGET 2018/2019	ACTUAL	BUDGET 2017/2018	
1	Precept via Restormel:	8,217	8,030	8,030	
2	Bank interest	0	0	0	
3	Grants received	130	131	280	CTS/Transparancy
4	Books	30		30	
5	Rent	400		400	
6	VAT reclaimed		161		
7	Yata Power	2,530		2,530	
	TOTAL :	11,307	8,322	11,270	
	PAYMENTS (ex VAT)				
1	Admin: Audit, Insurance	1,000	723	750	
2	Admin.: Salaries	1,800	1,352	1,800	
3	Admin.: nc. stationery, phone, post	250	40	250	
5	Village Hall	110	110	110	
6	Maintenance	500	13	500	
7	Admin.: other. Annual Parish	250	197	250	
8	Misc.	1,000		1,000	cameras
9	S137: Grants, donations	300	175	300	
10	Bus Shelters	1,000		1,000	roof off
11	Environment: Helman Tor Picnic Area	300		300	
12	Environment Churchyard	750	724	500	
13	Environment Footpaths	0	0	300	
14	Environment Flowerbeds	100	95	200	
15	Website	100		100	
16	Election Expenses	1,897		1,897	
17	Training	200		200	
18	Neighbourhood Plan projected	1,500	93	1,563	
19	Salt	250		250	
20	vat not reclaimed		243		
	TOTAL:	11,307	3,765	11,270	

Lanlivery Parish Council
Budget 2018/2019

--	--	--	--	--	--