

Lanlivery Parish Council
Budget 2015/2016

	ITEM	BUDGET 2016/2017	ACTUAL	BUDGET 2015/2016	
	RECEIPTS				
1	Precept via Restormel:	8,030	7,495	7,215	Plus CTS
2	Bank interest	0	0	0	
3	Grants received	280	4,800	30	CTS
4	Books	20	10	15	
5	Rent	400		400	
6	VAT reclaimed		287	200	
7	Yata Power	2,530	2,530		
	TOTAL :	11,260	15,122	7,860	
	PAYMENTS (ex VAT)				
1	Admin: Audit, Insurance	750	671	750	
2	Admin.: Salaries	1,800	884	1,800	
3	Admin.: communications inc. stationery, phone.	250		250	
5	Village Hall	110		110	
6	Maintenance	500	223	300	
7	Admin.: other	200	183	200	
8	Misc.	1,000	1,000	1,000	computer
9	S137: Grants, donations, all other S137	300	675	200	
10	Bus Shelters/Neighbourhood Plan	1,000	1,008	1,000	
11	Environment: Helman 1 or Picnic Area	300		300	
12	Environment Churchyard	500	188	500	
13	Environment Footpaths	300		300	
14	Environment Flowerbeds	200	730	200	
15	Website	100		100	
16	Election Expenses	1,500		200	
17	Training	200		200	
18	Neighbourhood Plan projected	2,000	540	0	scr/print/proj
19	Salt	250		250	
20	vat not reclaimed		390	200	

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TOTAL:	11,260	6,492	7,860
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