

Lanlivery Parish Council
Budget 2020/2021

	ITEM	BUDGET 2020/2021	ACTUAL	BUDGET 2019/2020	
1	Precept via Restormel:	9,484	9,484	9,484	
2	Bank interest	0	0	0	
3	Grants received	100	481	142	CTS/Transparency
4	Books	30	25	30	
5	Rent	426	425	424	
6	VAT reclaimed		739		
7	TGC Solar	2,530	2,531	2,530	
	TOTAL :	12,570	13,686	12,610	
	PAYMENTS (ex VAT)				
1	Admin: Audit, Insurance	1,000	828	1,000	
2	Admin.: Salaries	1,900	1,408	1,800	
3	Admin.: nc. stationery, phone, post	250	0	250	
5	Village Hall	110	0	110	
6	Maintenance	500	45	500	
7	Admin.: other. Annual Parish	300	300	300	
8	Misc.	2,110	627	1,000	
9	S137: Grants, donations	350	250	350	
10	Bus Shelters	1,000	0	1,000	roof off
11	Environment: Helman Tor Picnic Area	300	280	300	
12	Environment Churchyard	900	600	900	
13	Playing Field	1,300	1,006	1,200	
14	Environment Flowerbeds	250	221	100	
15	Website	100	142	100	
16	Election Expenses	2,000	0	2,000	
17	Training	200	0	200	
18	Neighbourhood Plan projected	0	65	1,500	
19	Salt	0	0	0	
20	vat not reclaimed		624		
	TOTAL:	12,570	6,396	12,610	