

Lanlivery Parish Council
Budget 2021/2022

	ITEM	BUDGET 2020/2021	ACTUAL	BUDGET 2021/2022	
1	Precept via Restormel:	9,484	9,484	10,375	
2	Bank interest	0	0	0	
3	Grants received	100	110	100	CTS/Transparancy
4	Books	30		30	
5	Rent	426	425	425	
6	VAT reclaimed		778		
7	TGC Solar	2,530		2,530	
	TOTAL :	12,570	10,797	13,460	
	PAYMENTS (ex VAT)				
1	Admin: Audit, Insurance	1,000	829	1,000	
2	Admin.: Salaries	1,900	1,476	1,900	
3	Admin.: nc. stationery, phone, post	250		250	
5	Village Hall	110			
6	Maintenance	500	216	500	
7	Admin.: other. Annual Parish	300	246	300	
8	Misc.	2,110		2,110	
9	S137: Grants, donations	350		350	
10	Bus Shelters	1,000		1,000	roof off
11	Environment: Helman Tor Picnic Area	300		300	
12	Environment Churchyard	900	385	900	
13	Playing Field	1,300	486	1,300	
14	Environment Flowerbeds	250	90	250	
15	Website	100		100	
16	Election Expenses	2,000		3,000	
17	Training	200		200	
18	Neighbourhood Plan projected	0			
19	Salt	0			
20	vat not reclaimed		332		
	TOTAL:	12,570	4,060	13,460	