

Lanlivery Parish Council
Budget 2023/2024

	ITEM	BUDGET 2023/2024	ACTUAL	BUDGET 2022/2023	
1	Precept via Cornwall Council:	11,748	11,024	11,024	
2	Bank interest	0	0	0	
3	Grants received	150	186	110	CTS/CIL
4	Books	30	36	30	
5	Rent	420	424	426	
6	VAT reclaimed		318		
7	TGC Solar	2,531	2,531	2,530	
	TOTAL :	14,879	14,519	14,120	
	PAYMENTS (ex VAT)				
1	Admin: Audit, Insurance	1,000	841	1,000	
2	Admin.: Salaries	2,229	1,672	1,900	
3	Admin.: inc. stationery, phone, post	200		200	
5	Room Hire	200		120	
6	Maintenance	750	636	500	
7	Admin.: other. Annual Parish	480	402	300	
8	Misc	500		500	
9	S137: Grants, donations	70	25	50	
10	Bus Shelters	1,000	73	1,500	
11	Environment: Helman Tor Picnic Area	500	400	300	
12	Environment Churchyard	900	230	900	
13	Playing Field/Forest Field	2,000	286	1,300	
14	Environment Flowerbeds	250		250	
15	Website	100	15	100	
16	Election Expenses	1,500		3,000	
17	Training	200		200	
18	Jubilee	0	1,777	2,000	
19	Coronation	3,000			
20	vat not reclaimed		672		
	TOTAL:	14,879	7,029	14,120	