

Lanlivery Parish Council
Budget 2025/2026

	ITEM	BUDGET 2024/2025	ACTUAL	BUDGET 2025/2026	
1	Precept via Cornwall Council:	12,079	12,079	12,594	
2	Bank interest	0		0	
3	Grants received	0	4,547	0	Coronation/CIL
4	Books	30	60	50	
5	Rent	500	25	525	
6	VAT reclaimed		494		
7	TGC Solar	2,531	2,531	2,531	
	TOTAL :	15,140	19,736	15,700	
	PAYMENTS (ex VAT)				
1	Admin: Audit, Insurance	1,600	938	1,600	
2	Admin.: Salaries	2,400	1,699	2,600	
3	Admin.: inc. stationery, phone, post	200		200	
5	Room Hire	200	200	200	
6	Maintenance	750	173	750	
7	Admin.: other. Annual Parish	400	365	400	
8	Misc	500		500	
9	S137: Grants, donations	70		250	£200 granite Towers
10	Bus Shelters	500		0	
11	Environment: Helman Tor Picnic Area	500		600	
12	Environment Churchyard	1,000		1,000	
13	Playing Field/Forest Field	2,000	606	2,500	
14	Environment Flowerbeds	1,000		1,000	
15	Website	200		200	
16	Election Expenses	3,500		3,500	
17	Training	200		200	
18	Bank Charges	120	100	200	
19	Capital	0	27,467	0	
20	vat not reclaimed		5,618		
	TOTAL:	15,140	37,166	15,700	